

2002-2003

Mississippi Adequate Education Program

Appropriation (HB 1803) \$1,545,225,734

Allocated

MAEP Formula Amount	\$1,246,164,903	
<i>(FY 03 Base Student Cost = \$ 3,427)</i>		
Special Education	158,714,343	
Gifted Education	27,751,861	
Vocational Education	38,455,709	
Transportation	50,229,535	
Alternative Education	19,188,089	
University Based Programs	751,173	
Extended School Year	3,463,765	
Bus Driver Training	130,412	
Textbooks (Non-public)	375,944	
Total MAEP Allocation	1,545,225,734	1,545,225,734
LESS: EEF & Budget Contingency Shortfall		(\$4,960,153)

Total MAEP Funds Allocated 2002-03 \$1,540,265,581

Teacher Units Funded - 2002-03

Special Education	4,361	
Vocational Education	1,046	
Gifted Education	721	
Total Teacher Units Funded	6,129	

2002-2003

Education Enhancement Funds

Appropriated \$80,533,637

Allocated

Building & Buses		\$16,000,000
Instructional Materials & Classroom Supplies	\$18,533,637	
LESS: EEF & Budget Contingency Shortfall	(\$237,907)	\$18,295,730
School Ad Valorem Tax Reduction		\$46,000,000

Total EEF Allocation 2002-03 \$80,295,730

*Note: In addition to the EEF funds appropriated above an additional \$106,772,554 was appropriated for MAEP, Vocational Education and Non-Public Textbooks for a total EEF appropriation of \$187,306,191 for K-12 education.

