

2003-2004 RECEIPTS FOR PUBLIC SCHOOLS*

Source of State Funds		
Homestead Exemption	\$32,588,615	
Severance Tax	396,093	
Chickasaw Funds	15,800,237	
Drivers Education	1,457,482	
MAEP & Per Capita	1,687,787,429	
School Ad Valorem Tax Reduction	46,000,000	
Education Enhancement Fund	42,922,532	
Educational Technology Enhancem	156,066	
Textbook	1,405	
Vocational & Technical Education	35,357,279	
Public School Building Fund	4,256,702	
Adult Education	272,837	
Child Nutrition	1,322,861	
Educable Children	2,176,856	
Other	36,973,761	
TOTAL STATE FUNDS	\$1,907,470,155	55.4%
Source of Local Funds		
Ad Valorem Taxes	\$734,915,097	
Tuition	9,111,919	
Transportation Fees	1,820,638	
Earnings on Investments	16,029,148	
Food Service	47,404,181	
Student Activity	33,576,311	
Community Service	155,611	
Other Revenue from Local Sources	24,837,150	
Gaming Revenue	16,534,549	
Intermediate Sources	390,019	
Operational Sixteenth Section	9,403,303	
Bond & Interest Funds Receipts	103,344,424	
TOTAL LOCAL REVENUE	\$997,522,350	29.0%

Source of Federal Funds		
Wildlife Refuge	\$179,960	
E-Rate	9,560,285	
Impact Aid - Maint. & Operation	4,480,378	
Unrestricted Federal Other	14,818,650	
Flood Control	154,803	
Mineral Leases	10,167	
C.H.I.P	1,292	
Impact Aid Const. PL 81-815	214,494	
Goals 2000	317,523	
Title III - Lang Instr. For LEP & Immigrant	612,727	
Title I	154,796,809	
Title I - Migrant (Summer)	955,803	
State Assessment	105,756	
Title II	14,032,510	
Social Services	156,894	
EHA	80,251,133	
Adult Education	1,139,677	
Vocational & Technical Education	6,567,572	
Tech Prep Education	57,698	
Drug Free	4,042,070	
Technology Literacy Challenge	389,209	
Child Nutrition	158,289,589	
Economic Security Act	36,705,083	
Work Force Investment Act	815,455	
School to Careers	139,332	
Ed. For Homeless Children & Youth Title	206,193	
21st Century	5,864,620	
Class Size Reduction	1,259,076	
TVA	4,133,345	
National Forest	3,907,860	
Other	32,766,885	
TOTAL FEDERAL SOURCES	\$536,932,848	15.6%

TOTAL REVENUE RECEIPTS **\$3,441,925,353** **100.0%**

Nonrevenue Receipts	
Sale of Bonds	\$42,705,138
Sale of Assets	6,482,831
Insurance Loss Recovery	4,486,225
Loans	86,683,333
Inception of Capital Leases	5,587,341
TOTAL NONREVENUE RECEIPTS	\$145,944,868

TOTAL REVENUE & NONREV. RECEIPTS **\$3,587,870,221**

*Based on Financial Accounting Manual for MS Schools, Rev. 7/1/89.
NOTE: State level administrative costs are not included in totals.

