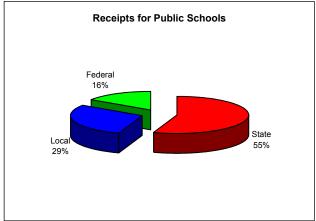
2003-2004 RECEIPTS FOR PUBLIC SCHOOLS*

Source of State Funds		S	ource of Federal Funds		
Homestead Exemption	\$32,588,615		Wildlife Refuge	\$179,960	
Severance Tax	396,093		E-Rate	9,560,285	
Chickasaw Funds	15,800,237		Impact Aid - Maint. & Operation	4,480,378	
Drivers Education	1,457,482		Unrestricted Federal Other	14,818,650	
MAEP & Per Capita	1,687,787,429		Flood Control	154,803	
School Ad Valorem Tax Reduction	46,000,000		Mineral Leases	10,167	
Education Enhancement Fund	42,922,532		C.H.I.P	1,292	
Educational Technology Enhancem	156,066		Impact Aid Const. PL 81-815	214,494	
Textbook	1,405		Goals 2000	317,523	
Vocational & Technical Education	35,357,279		Title III - Lang Instr. For LEP & Immigrant	612,727	
Public School Building Fund	4,256,702		Title I	154,796,809	
Adult Education	272,837		Title I - Migrant (Summer)	955,803	
Child Nutrition	1,322,861		State Assessment	105,756	
Educable Children	2,176,856		Title II	14,032,510	
Other	36,973,761		Social Services	156,894	
TOTAL STATE FUNDS	\$1,907,470,155	55.4%	EHA	80,251,133	
			Adult Education	1,139,677	
Source of Local Funds			Vocational & Technical Education	6,567,572	
Ad Valorem Taxes	\$734,915,097		Tech Prep Education	57,698	
Tuition	9,111,919		Drug Free	4,042,070	
Transportation Fees	1,820,638		Technology Literacy Challenge	389,209	
Earnings on Investments	16,029,148		Child Nutrition	158,289,589	
Food Service	47,404,181		Economic Security Act	36,705,083	
Student Activity	33,576,311		Work Force Investment Act	815,455	
Community Service	155,611		School to Careers	139,332	
Other Revenue from Local Sources	24,837,150		Ed. For Homeless Children & Youth Title	206,193	
Gaming Revenue	16,534,549		21st Century	5,864,620	
Intermediate Sources	390,019		Class Size Reduction	1,259,076	
Operational Sixteenth Section	9,403,303		TVA	4,133,345	
Bond & Interest Funds Receipts	103,344,424		National Forest	3,907,860	
TOTAL LOCAL REVENUE	\$997,522,350	29.0%	Other	32,766,885	
TOTAL FEDERAL SOURCES \$536,932,848 15.69					



TOTAL REVENUE RECEIPTS \$3,441,925,353 100.0% Nonrevenue Receipts Sale of Bonds \$42,705,138 Sale of Assets 6,482,831 Insurance Loss Recovery 4,486,225 Loans 86,683,333 Inception of Capital Leases 5,587,341 TOTAL NONREVENUE RECEIPTS \$145,944,868 TOTAL REVENUE & NONREV. RECEIPTS \$3,587,870,221

*Based on Financial Accounting Manual for MS Schools, Rev. 7/1/89. NOTE: State level administrative costs are not included in totals.