

2004-05 RECEIPTS FOR PUBLIC SCHOOLS*

Source of State Funds

Homestead Exemption	\$ 32,519,393
Severance Tax	168,040
Chickasaw Funds	13,088,121
Drivers Education	1,743,435
MAEP & Per Capita	1,757,546,138
School Ad Valorem Tax Reduction	46,000,000
Education Enhancement Fund	39,366,953
Educational Technology Enhancement	10,130
Textbook	428
Vocational & Technical Education	34,479,675
Public School Building Fund	1,579,366
Adult Education	314,800
Child Nutrition	1,085,640
Educable Children	1,971,080
Other	35,284,954
TOTAL STATE FUNDS	\$ 1,965,158,152

Source of Local Funds

Ad Valorem Taxes	\$ 764,415,707
Tuition	8,327,630
Transportation Fees	1,913,639
Earnings on Investments	14,809,858
Food Service	55,964,713
Student Activity	49,819,536
Community Service	1,267,611
Other Revenue from Local Sources	28,417,398
Gaming Revenue	17,485,254
Intermediate Sources	326,613
Operational Sixteenth Section	10,293,736
Bond & Interest Funds Receipts	113,500,862
TOTAL LOCAL REVENUE	\$ 1,066,542,558

Source of Federal Funds

Wildlife Refuge	\$ 136,307
E-Rate	12,797,085
Impact Aid - Maint. & Operation	4,335,591
Flood Control	12,756
Mineral Leases	89,985
C.H.I.P	160
Impact Aid Const. PL 81-815	431,966
Goals 2000	304,843
Title III - Lang Instr. For LEP & Immigrant	1,060,606
Title I	166,094,150
Title I - Migrant (Summer)	1,077,143
State Assessment	28,245
Title VI	11,922,947
Social Services	224,682
EHA	96,570,922
Adult Education	1,141,544
Vocational & Technical Education	6,264,435
Title IV, Safe & Drug Free Schools	4,838,476
Technology Literacy Challenge	131,009
Child Nutrition	171,406,713
Title II, Eisenhower	41,643,503
Work Force Investment Act	538,049
Title X-C Ed.for Homeless Children & Youth	402,589
21st Century	7,875,242
Class Size Reduction	912,510
TVA	4,241,211
National Forest	3,659,990
Other	39,019,436

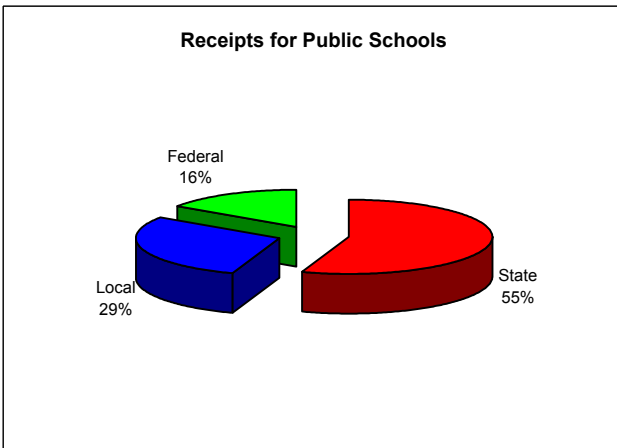
TOTAL FEDERAL SOURCES **\$577,162,097** **16%**

TOTAL REVENUE RECEIPTS **\$3,608,862,806** **100.0%**

Nonrevenue Receipts

Sale of Bonds	\$342,586,185
Proceeds of Loans	73,979,317
Inception of Capital Leases	7,082,246
Insurance Loss Recoveries	5,165,144
Sale of Assets	2,601,656
TOTAL NONREVENUE RECEIPTS	\$431,414,549

TOTAL REVENUE & NONREV. RECEIPTS **\$4,040,277,355**



*Based on Financial Accounting Manual for MS Schools, Rev. 7/1/89.
NOTE: State level administrative costs are not included in totals.