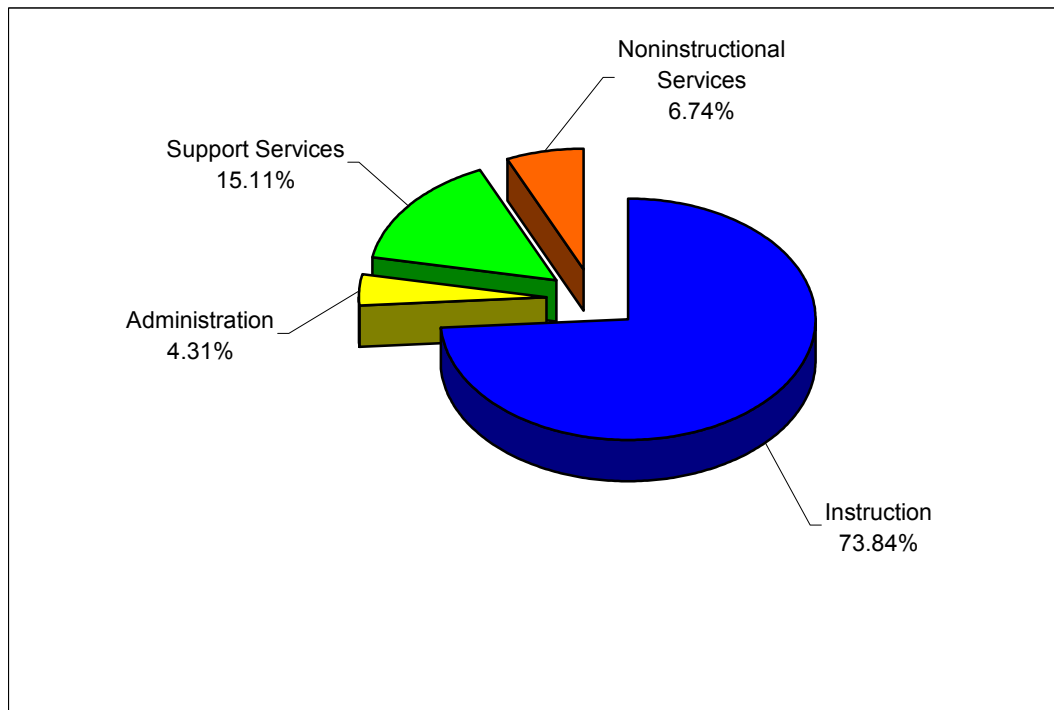


# 2004-05 TOTAL CURRENT OPERATION EXPENDITURES\*



Mississippi Expenditure Per Pupil in ADA* (excludes PreKg expenditures)	\$ 7,208
Southeast Expenditure Per Pupil in ADA~	\$ 8,118
U. S. Expenditure Per Pupil in ADA~	\$ 9,102

\*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85

~NEA's Estimates of School Statistics 2005

Note Expenditure categories per SDE definition. State level administrative costs are not included in totals. Expenditure Per Pupil formula -- Total Current Operating Expenditures for General, Special Revenue, Capital Program, Debt Service, & Expendable Trust (All funds) divided by ADA. (Total Current Operating Expenditures = 1000-1999 - Instruction; PLUS 2000-2999 - Support Services; PLUS 3000-3999 - Non-Instructional Services.)