

3/10/2008

2006-07

ADMINISTRATIVE COST USING SALARIES AND FRINGE BENEFITS ONLY (OBS. 100 & 200)
 FUNCTIONS 2310,2320,2330,and 2500 (As prescribed in MS Code Section 37-61-9.)

DISTRICT	2006-07 TOTAL CURRENT OPERATIONS <small>(All Funds - Functions 1000-3999)</small>	CAP 4% PLUS 150,000	2006-07 DISTRICT ADMINISTRATION	PERCENT OF TOTAL CURRENT OPERATIONS
0130 NATCHEZ	\$35,814,363.72	1,582,574.55	\$ 1,439,925.03	4.02%
0200 ALCORN	\$29,922,490.16	1,346,899.61	\$ 668,033.81	2.23%
0220 CORINTH	\$14,965,355.75	748,614.23	\$ 580,067.83	3.88%
0300 AMITE	\$11,606,380.34	614,255.21	\$ 587,321.83	5.06%
0400 ATTALA	\$10,556,898.30	572,275.93	\$ 480,552.04	4.55%
0420 KOSCIUSKO	\$14,391,742.68	725,669.71	\$ 440,352.96	3.06%
0500 BENTON	\$10,265,558.49	560,622.34	\$ 538,673.03	5.25%
0611 WEST BOLIVAR	\$9,125,480.64	515,019.23	\$ 482,750.95	5.29%
0612 BENOIT	\$3,426,671.65	287,066.87	\$ 316,840.88	9.25%
0613 NORTH BOLIVAF	\$7,692,790.33	457,711.61	\$ 432,814.57	5.63%
0614 CLEVELAND	\$28,896,847.43	1,305,873.90	\$ 1,042,235.91	3.61%
0615 SHAW	\$6,504,579.71	410,183.19	\$ 362,284.91	5.57%
0616 MOUND BAYOU	\$5,434,376.49	367,375.06	\$ 426,222.55	7.84%
0700 CALHOUN	\$17,902,449.75	866,097.99	\$ 524,540.46	2.93%
0800 CARROLL	\$8,324,573.46	482,982.94	\$ 420,452.86	5.05%
0900 CHICKASAW	\$4,239,596.92	319,583.88	\$ 215,239.35	5.08%
0920 HOUSTON	\$14,416,300.18	726,652.01	\$ 638,981.32	4.43%
0921 OKOLONA	\$7,065,479.91	432,619.20	\$ 337,821.43	4.78%
1000 CHOCTAW	\$14,864,762.83	744,590.51	\$ 407,551.87	2.74%
1100 CLAIBORNE	\$14,938,070.58	747,522.82	\$ 656,271.45	4.39%
1211 ENTERPRISE	\$6,271,998.94	400,879.96	\$ 328,709.30	5.24%
1212 QUITMAN	\$18,125,571.62	875,022.86	\$ 644,951.79	3.56%
1300 CLAY	\$2,581,557.57	253,262.30	\$ 284,500.07	11.02%
1320 WEST POINT	\$24,565,138.67	1,132,605.55	\$ 1,123,451.42	4.57%
1400 COAHOMA	\$15,291,885.48	761,675.42	\$ 584,111.66	3.82%
1402 COAHOMA AHS	\$2,745,321.64	259,812.87	\$ 100,320.34	3.65%
1420 CLARKSDALE	\$24,532,481.64	1,131,299.27	\$ 815,231.52	3.32%
1500 COPIAH	\$20,582,105.59	973,284.22	\$ 498,450.33	2.42%
1520 HAZLEHURST	\$11,261,516.25	600,460.65	\$ 606,490.25	5.39%
1600 COVINGTON	\$25,702,533.54	1,178,101.34	\$ 838,457.75	3.26%
1700 DESOTO	\$177,512,628.26	7,250,505.13	\$ 4,184,446.41	2.36%
1800 FORREST	\$22,724,778.74	1,058,991.15	\$ 778,000.67	3.42%
1802 FORREST AHS	\$6,054,498.69	392,179.95	\$ 213,229.59	3.52%
1820 HATTIESBURG	\$47,249,917.06	2,039,996.68	\$ 1,117,097.54	2.36%
1821 PETAL	\$28,059,944.25	1,272,397.77	\$ 1,142,717.15	4.07%
1900 FRANKLIN	\$13,591,787.27	693,671.49	\$ 619,856.55	4.56%
2000 GEORGE	\$28,529,378.93	1,291,175.16	\$ 524,349.08	1.84%
2100 GREENE	\$14,807,312.83	742,292.51	\$ 447,440.50	3.02%
2220 GRENADA	\$30,485,383.27	1,369,415.33	\$ 888,360.96	2.91%
2300 HANCOCK	\$36,325,493.21	1,603,019.73	\$ 824,843.47	2.27%
2320 BAY ST LOUIS	\$23,806,476.39	1,102,259.06	\$ 613,463.64	2.58%
2400 HARRISON	\$103,461,130.80	4,288,445.23	\$ 1,944,138.49	1.88%
2420 BILOXI	\$52,761,105.49	2,260,444.22	\$ 1,525,237.63	2.89%
2421 GULFPORT	\$55,362,728.27	2,364,509.13	\$ 1,336,512.48	2.41%
2422 LONG BEACH	\$29,276,992.84	1,321,079.71	\$ 839,879.00	2.87%
2423 PASS CHRISTIAI	\$16,963,260.81	828,530.43	\$ 676,564.68	3.99%
2500 HINDS	\$42,837,794.30	1,863,511.77	\$ 838,387.68	1.96%
2502 HINDS AHS	\$2,232,510.57	239,300.42	\$ 6,442.64	0.29%
2520 JACKSON PUBLI	\$258,776,171.03	10,501,046.84	\$ 7,863,972.66	3.04%

2521 CLINTON	\$32,595,206.10	1,453,808.24	\$	875,239.51	2.69%
2600 HOLMES	\$26,380,055.01	1,205,202.20	\$	865,344.22	3.28%
2620 DURANT	\$4,877,798.38	345,111.94	\$	206,145.87	4.23%
2700 HUMPHREYS	\$15,188,334.88	757,533.40	\$	628,982.24	4.14%
2900 ITAWAMBA	\$26,098,321.17	1,193,932.85	\$	522,473.64	2.00%
3000 JACKSON	\$67,255,885.14	2,840,235.41	\$	1,514,543.88	2.25%
3020 MOSS POINT	\$37,878,872.83	1,665,154.91	\$	1,172,699.65	3.10%
3021 OCEAN SPRING	\$39,118,420.40	1,714,736.82	\$	980,336.10	2.51%
3022 PASCAGOULA	\$69,785,679.85	2,941,427.19	\$	1,646,098.01	2.36%
3111 EAST JASPER	\$10,537,527.77	571,501.11	\$	656,985.85	6.23%
3112 WEST JASPER	\$12,891,235.03	665,649.40	\$	497,533.64	3.86%
3200 JEFFERSON	\$12,180,585.50	637,223.42	\$	630,702.19	5.18%
3300 JEFFERSON DA	\$16,539,060.86	811,562.43	\$	610,884.13	3.69%
3400 JONES	\$58,476,099.33	2,489,043.97	\$	1,065,963.22	1.82%
3420 LAUREL	\$25,506,467.23	1,170,258.69	\$	784,252.30	3.07%
3500 KEMPER	\$10,982,638.51	589,305.54	\$	503,310.38	4.58%
3600 LAFAYETTE	\$20,145,341.73	955,813.67	\$	621,196.56	3.08%
3620 OXFORD	\$26,310,551.28	1,202,422.05	\$	812,438.38	3.09%
3700 LAMAR	\$59,029,417.89	2,511,176.72	\$	1,462,280.43	2.48%
3711 LUMBERTON	\$6,447,317.43	407,892.70	\$	351,559.68	5.45%
3800 LAUDERDALE	\$44,861,882.79	1,944,475.31	\$	859,251.19	1.92%
3820 MERIDIAN	\$54,971,463.29	2,348,858.53	\$	1,333,872.64	2.43%
3900 LAWRENCE	\$18,683,672.29	897,346.89	\$	761,189.99	4.07%
4000 LEAKE	\$23,153,462.81	1,076,138.51	\$	1,023,783.02	4.42%
4100 LEE	\$47,484,413.22	2,049,376.53	\$	1,239,960.22	2.61%
4111 NETTLETON	\$10,220,271.64	558,810.87	\$	319,362.09	3.12%
4120 TUPELO	\$60,588,459.60	2,573,538.38	\$	1,313,979.76	2.17%
4200 LEFLORE	\$22,648,894.07	1,055,955.76	\$	700,494.31	3.09%
4220 GREENWOOD	\$25,848,443.06	1,183,937.72	\$	1,207,870.54	4.67%
4300 LINCOLN	\$17,361,929.92	844,477.20	\$	633,247.92	3.65%
4320 BROOKHAVEN	\$23,644,919.31	1,095,796.77	\$	883,751.27	3.74%
4400 LOWNDES	\$38,767,770.39	1,700,710.82	\$	661,023.44	1.71%
4420 COLUMBUS	\$38,097,835.93	1,673,913.44	\$	690,748.73	1.81%
4500 MADISON	\$77,556,032.05	3,252,241.28	\$	1,623,813.13	2.09%
4520 CANTON	\$25,944,872.67	1,187,794.91	\$	992,045.50	3.82%
4600 MARION	\$20,894,845.25	985,793.81	\$	519,825.81	2.49%
4620 COLUMBIA	\$15,008,647.86	750,345.91	\$	659,604.34	4.39%
4700 MARSHALL	\$23,025,285.39	1,071,011.42	\$	683,019.93	2.97%
4720 HOLLY SPRINGS	\$14,412,856.58	726,514.26	\$	530,749.04	3.68%
4800 MONROE	\$18,358,185.45	884,327.42	\$	399,369.80	2.18%
4820 ABERDEEN	\$13,980,947.19	709,237.89	\$	663,014.29	4.74%
4821 AMORY	\$12,814,840.23	662,593.61	\$	373,790.65	2.92%
4900 MONTGOMERY	\$5,087,904.41	353,516.18	\$	365,597.70	7.19%
4920 WINONA	\$10,811,939.28	582,477.57	\$	403,364.32	3.73%
5000 NESHOPA	\$19,681,405.99	937,256.24	\$	673,576.48	3.42%
5020 PHILADELPHIA	\$10,133,332.44	555,333.30	\$	404,705.80	3.99%
5100 NEWTON COUN	\$13,922,646.87	706,905.87	\$	472,283.63	3.39%
5130 NEWTON PUBLIC	\$9,047,917.68	511,916.71	\$	421,191.53	4.66%
5131 UNION PUBLIC	\$6,034,434.41	391,377.38	\$	321,664.24	5.33%
5200 NOXUBEE	\$17,891,452.79	865,658.11	\$	602,931.84	3.37%
5300 OKTIBBEHA	\$9,949,694.05	547,987.76	\$	665,626.48	6.69%
5320 STARKVILLE	\$36,670,145.80	1,616,805.83	\$	797,453.04	2.17%
5411 NORTH PANOLA	\$14,929,471.47	747,178.86	\$	742,734.78	4.97%
5412 SOUTH PANOLA	\$33,585,839.85	1,493,433.59	\$	780,258.13	2.32%
5500 PEARL RIVER	\$20,583,614.80	973,344.59	\$	628,633.52	3.05%
5520 PICAYUNE	\$31,671,411.82	1,416,856.47	\$	731,750.33	2.31%
5530 POPLARVILLE	\$19,236,613.92	919,464.56	\$	559,467.18	2.91%
5600 PERRY	\$13,122,265.56	674,890.62	\$	473,621.06	3.61%
5620 RICHTON	\$5,518,063.34	370,722.53	\$	274,626.02	4.98%
5711 NORTH PIKE	\$12,229,071.95	639,162.88	\$	363,940.30	2.98%
5712 SOUTH PIKE	\$18,912,567.57	906,502.70	\$	638,875.44	3.38%

5720 MCCOMB	\$26,732,301.23	1,219,292.05	\$	686,139.86	2.57%
5800 PONTOTOC COL	\$21,663,261.43	1,016,530.46	\$	576,859.85	2.66%
5820 PONTOTOC CITY	\$15,354,995.98	764,199.84	\$	510,733.93	3.33%
5900 PRENTISS	\$18,292,115.45	881,684.62	\$	618,277.89	3.38%
5920 BALDWYN	\$7,406,541.93	446,261.68	\$	330,230.11	4.46%
5921 BOONEVILLE	\$9,852,551.45	544,102.06	\$	464,882.00	4.72%
6000 QUITMAN COUN	\$13,822,780.62	702,911.22	\$	691,703.29	5.00%
6100 RANKIN	\$121,019,520.67	4,990,780.83	\$	2,194,870.78	1.81%
6120 PEARL	\$27,908,343.04	1,266,333.72	\$	1,201,996.43	4.31%
6200 SCOTT	\$25,715,026.32	1,178,601.05	\$	812,571.73	3.16%
6220 FOREST	\$11,226,832.89	599,073.32	\$	448,239.85	3.99%
6312 SOUTH DELTA	\$11,341,367.44	603,654.70	\$	516,849.36	4.56%
6400 SIMPSON	\$29,123,748.56	1,314,949.94	\$	1,034,386.85	3.55%
6500 SMITH	\$22,457,640.54	1,048,305.62	\$	479,271.66	2.13%
6600 STONE	\$20,252,526.25	960,101.05	\$	637,653.04	3.15%
6700 SUNFLOWER	\$13,884,126.45	705,365.06	\$	533,964.19	3.85%
6720 DREW	\$5,730,689.52	379,227.58	\$	524,537.79	9.15%
6721 INDIANOLA	\$20,025,387.43	951,015.50	\$	738,787.86	3.69%
6811 EAST TALLAHAT	\$11,447,160.94	607,886.44	\$	431,951.27	3.77%
6812 WEST TALLAHAT	\$9,763,404.52	540,536.18	\$	668,450.53	6.85%
6900 TATE	\$21,508,531.41	1,010,341.26	\$	623,335.37	2.90%
6920 SENATOBIA	\$11,555,987.85	612,239.51	\$	421,727.25	3.65%
7011 NORTH TIPPAH	\$9,734,157.37	539,366.29	\$	288,486.83	2.96%
7012 SOUTH TIPPAH	\$19,329,624.78	923,184.99	\$	516,060.21	2.67%
7100 TISHOMINGO	\$24,189,921.13	1,117,596.85	\$	581,958.37	2.41%
7200 TUNICA	\$22,270,875.74	1,040,835.03	\$	767,909.42	3.45%
7300 UNION COUNTY	\$18,090,524.19	873,620.97	\$	577,328.31	3.19%
7320 NEW ALBANY	\$16,878,109.68	825,124.39	\$	632,068.74	3.74%
7400 WALTHALL	\$19,819,426.71	942,777.07	\$	545,668.00	2.75%
7500 VICKSBURG-WA	\$67,158,328.64	2,836,333.15	\$	1,669,544.68	2.49%
7611 HOLLANDALE	\$9,204,967.09	518,198.68	\$	434,013.78	4.71%
7612 LELAND	\$9,195,905.22	517,836.21	\$	451,629.28	4.91%
7613 WESTERN LINE	\$14,555,651.81	732,226.07	\$	575,818.34	3.96%
7620 GREENVILLE	\$54,165,584.60	2,316,623.38	\$	1,726,629.73	3.19%
7700 WAYNE	\$27,935,120.51	1,267,404.82	\$	944,843.34	3.38%
7800 WEBSTER	\$12,976,989.59	669,079.58	\$	429,925.85	3.31%
7900 WILKINSON	\$11,738,489.41	619,539.58	\$	446,487.97	3.80%
8020 LOUISVILLE	\$22,682,717.88	1,057,308.72	\$	568,141.58	2.50%
8111 COFFEEVILLE	\$5,985,340.50	389,413.62	\$	428,553.68	7.16%
8113 WATER VALLEY	\$9,643,931.07	535,757.24	\$	424,550.70	4.40%
8200 YAZOO	\$14,919,829.61	746,793.18	\$	736,884.98	4.94%
8220 YAZOO CITY	\$20,618,071.34	974,722.85	\$	703,651.62	3.41%
STATEWIDE	3,835,587,123.37	176,223,484.93		116,611,165.90	3.04%